



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0202-175411

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: DCE STF-Lab Share - 2

Purpose: For the improvement of the department laboratory equipment and facility

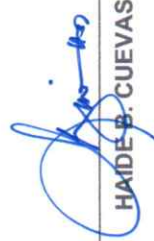
Total Budget : 1,000,000.00

Funding : STF

PPMP #: 29-1-1087-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension cord, 3 universal outlets, 5 meters. Power capacity, at least 2200W	5	pcs	350.00	1,750.00							5					
1-meter HDMI cable	5	pcs	400.00	2,000.00							5					
GI Pipe 1/2 x 6 m. sch 40	2	length	650.00	1,300.00							2					
8m Tape Measure	3	pcs	500.00	1,500.00							3					
Hacksaw frame	2	pcs	200.00	400.00							2					
S-type Load Cell (weight sensor), 500 kg	1	pc	2,000.00	2,000.00							1					
S-type Load Cell (weight sensor), 1000 kg	1	pc	4,000.00	4,000.00							1					
1-inch Steel Angle bars	3	pcs	500.00	1,500.00							3					
1-inch Steel Flat bar	3	pcs	250.00	750.00							3					
2.0 mm Welding rods, E6013	2	kgs	500.00	1,000.00							2					
Expansion bolt for concrete, 1/4"x50mm, Hex type	20	pcs	10.00	200.00							20					
Sub-Total				16,400.00												
Hardware																
Wheelbarrow	1	unit	3,500.00	3,500.00							1					
Hacksaw Blade, 24 TPI x 12"	4	piece	55.00	220.00							4					
Sub-Total				3,720.00												
IT Supplies and Equipment																
Computer Monitor 24", IPS, Bezel-less Full HD Monitor	10	set	7,000.00	70,000.00							10					
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
24-inch Desktop Monitor	5	pcs	8,000.00	40,000.00							5					
Full layout wired Keyboard	5	pcs	2,500.00	12,500.00							5					
Wired Mouse	5	pcs	2,500.00	12,500.00							5					
Uninterruptible Power Supply (UPS)	10	pcs	6,000.00	60,000.00							10					
Desktop computer unit only (ready to use)	5	unit	30,000.00	150,000.00							5					
1000W Automatic Voltage Regulator	5	pcs	5,000.00	25,000.00							5					
5000W Automatic Voltage Regulator	3	pcs	8,000.00	24,000.00							3					
HDMI to HDMI cable, 20 meters	4	pcs	1,000.00	4,000.00							4					
LCD Projector, 3LCD Technology	1	unit	28,000.00	28,000.00							1					
2.5" Internal Solid State Drive (SSD)	20	pcs	2,500.00	50,000.00							20					
Sub-Total				490,000.00												
Laboratory Equipment																
Digital Vernier Caliper	1	pc	20,000.00	20,000.00							1					
Sub-Total				20,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00							1					
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00							1					
Air Condition, Split type, Inverter, 3.0 HP	1	set	110,000.00	110,000.00							1					
Sub-Total				205,000.00												
Office Furniture & Fixture																
Projector Screen 100-inch pull up projector screen with stand	3	pcs	4,500.00	13,500.00							3					
Sub-Total				13,500.00												
Office Supplies																
white board, 4x8 ft	3	pcs	11,000.00	33,000.00							3					
Sub-Total				33,000.00												
Grand Total				781,620.00												

Prepared by:  **HAIDE B. CUEVAS**

Submitted by:  **EPIFANIA G. LORETO**
Unit Head/Project Leader

{{-- Date: **02/27/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies