

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0116-170109

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **International Affairs Office**
Project Code: **IAO-2024**
Purpose: **for Office Use**

Total Budget : **363,000.00**
Funding : **GF-MOOE**
PPMP #: **208-5-421-2024-0-0-23**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
IAO 2024 Snacks	600	pcs	80.00	48,000.00	100	100	100	100	100	100						
IAO 2024 Coffee	250	pcs	20.00	5,000.00	40	40	40	40	40	50						
IAO 2024 Tea	50	pcs	20.00	1,000.00	10	10	10	10	5	5						
IAO 2024 Meals	350	pcs	300.00	105,000.00	40	50	50	100	50	60						
Sub-Total				159,000.00												
Grand Total				159,000.00												

Prepared by:

[Signature]

ANA MARQUIZA M. QUILICOT

Noted by:

[Signature]

ANA MARQUIZA M. QUILICOT
Unit Head/Project Leader

Noted By:

[Signature]

ALICIA M. FLORES
Head, Budget Office
pp training 2024

Date: **01/16/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies