

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0527-34974

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **DFST General Fund (Higher Education)**

Purpose: **Office use**

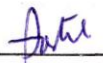
Total Budget : **106,700.00**

Funding : **GF-MOOE**

PPMP #: **9-5-859-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good Lumber, 2"x 6" x 12'	8	length	1,400.00	11,200.00						8						
Sub-Total				11,200.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	5	piece	520.00	2,600.00						5						
Sub-Total				2,600.00												
IT Supplies and Equipment																
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3,000.00						5						
Computer Printer 3-in-1	1	unit	12,500.00	12,500.00						1						
Sub-Total				15,500.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00						2						
Sub-Total				22,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	25	reams	289.00	7,225.00						25						
Paper, Mimeo, WW, A4, S-20	5	ream	220.00	1,100.00						5						
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00						1						
Nylon, #300, for grass cutter	3	kl	450.00	1,350.00						3						
Sub-Total				11,175.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				62,475.00												

Prepared by: 

PEARL P. VISTAL

Noted by: 

LYNETTE C. CIMAFRANCA
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES
Head, Budget Office

Date: **06/03/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies