

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0831-142111

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Mechanical Engineering**

Project Code: **DME STF 2023**

Purpose: **provision of DME classrooms**

Total Budget : **268,000.00**

Funding : **STF**

PPMP #: **30-1-900-2023-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	4	unit	27,000.00	108,000.00										4		
Sub-Total				108,000.00												
Office Equipment																
3 Hp Split Type Air-Conditioner	2	unit	80,000.00	160,000.00										2		
Sub-Total				160,000.00												
Grand Total				268,000.00												

Prepared by: ANTONETTE S. CRUZ

Noted by: RONARD G. PAÑA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office *FF 21*

Date: **08/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies