

VISAYAS STATE UNIVERSITY

Project Line-Item Budget

CY 2025

Project Title : Assessment of Stakeholders Perspectives in Transitioning to Circular Economy		
Implementing Agency : Visayas State University		
Total Duration : July 01, 2025 - December 31, 2025 (6 months)		
Project Leader : Dr. Moises Neil V. Seriño, OVPAF		
Funding Agency : Futures Thinking 2024 (VSU-FTP-2024-2)		
I. Personal Services		Total
A. Direct Cost		
1. Salaries		
2 Science Research Analyst @ 22,515/mo for 6 months		270,180.00
Total for PS		P 270,180.00
II. Maintenance and Other Operating Expenses		
A. Direct Cost		
1. Travelling Expense		15,000.00
2. Supplies & Materials		10,000.00
3. Desktop 5 units		200,000.00
4. Printer 3 units		39,000.00
5. Representation Expense (Tokens, meals during trainings/workshops, etc.)		20,000.00
6. Nvivo Software		375,000.00
Total for MOOE		P 659,000.00
GRAND TOTAL		P 929,180.00

Prepared by:


MOISES NEIL V. SERIÑO
Project Leader