

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136637

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM-2024**
 Purpose: **for office use**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **16-5-524-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	6	pieces	1,080.24	6,481.44	3						3					
UPS, at least 500 w	1	piece	2,550.00	2,550.00	1											
Ink, Gestetner DX2430M, Reisograph Copy Printer Master. 390g	4	piece	1,960.00	7,840.00	4											
AVR, 500W (IC Controlled)	2	unit	500.00	1,000.00	2											
Surge suppressor 6 outlets	2	unit	600.00	1,200.00	2											
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Sub-Total				26,071.44												
Office Furniture & Fixture																
Open Type Filing Cabinet	1	pc	10,000.00	10,000.00	1											
MC Low Back Office Chair	1	pc	7,600.00	7,600.00	1											
Sub-Total				17,600.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00	5			5			5			5		
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	10			5			10			5		
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00	10						10					
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	6	tubes	220.00	1,320.00	2			2			2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	12	kl	105.00	1,260.00	3			3			3			3		
Toilet Bowl Cleaner, at least 1 gallon	12	gal	395.00	4,740.00	3			3			3			3		
Cleaner, Glass, 500mL, spray type, any scent	4	btls	200.00	800.00	2						2					
Envelope, Document, Brown, 150 lbs, Long	100	pc	7.00	700.00	25			25			25			25		
Envelope, Expanding, with garter tie, blue, long	100	pc	15.00	1,500.00	25			25			25			25		
Envelope, Expanding, with garter tie, brown, long	100	pc	15.00	1,500.00	25			25			25			25		
Soap, Dishwashing, Liquid, 250mL	12	btls	150.00	1,800.00	3			3			3			3		
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	10	pack	85.00	850.00	10											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00	10											
Folder, Ordinary, A4	50	pcs	7.00	350.00	50											
Folder, File, Long, 14pts, White	20	piece	10.00	200.00	20											
Pen, Ball, blue	50	pieces	10.00	500.00	25						25					
Pen, Ball, red	50	pieces	10.00	500.00	25						25					
Sub-Total				36,330.00												
Grand Total				80,001.44												

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office 08-2024

Date: **08/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies