

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226143

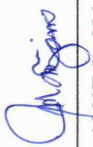
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Forest Science
CHARGED TO STF *Duby share*
Project, Programs and Activities(PPAs):
For DFS Allocation Funds Lab Share SY 2024-2025

PPMP #: PPMP-2025-093024-0732

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Kyocera Toner kit black TK-1175	2 btl	16,000.00	NP - Small Value Procurement		2										
	Ink, Epson 003, Genuine Black 65mL	6 btl	2,100.00	NP - Agency to Agency		2		2		2						
	Ink, EPSON 003, Genuine Cyan 65mL	6 btl	2,100.00	NP - Agency to Agency		2		2		2						
	Ink, EPSON 003, Genuine Magenta 65mL	6 btl	2,100.00	NP - Agency to Agency		2		2		2						
	Ink, EPSON 003, Genuine Yellow 65mL	6 btl	2,100.00	NP - Agency to Agency		2		2		2						
	Sub-Total		24,400.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	8 reams	2,312.00	NP - Agency to Agency		4		4								
	Sub-Total		2,312.00													
	TOTAL BUDGET:		26,712.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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