

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0802-135017

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **for Pinning Ceremony**
 Purpose: **Accommodation and food for the Guest speaker**

Total Budget : **1,200.00**
 Funding : **STF**
 PPMP #: **39-1-2095-2023-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for Guest Speaker	1	room	900.00	900.00								1				
Sub-Total				900.00												
Food & Food Ingredients																
Meal (Breakfast)	1	pc	150.00	150.00								1				
Sub-Total				150.00												
Grand Total				1,050.00												

Prepared by:
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Noted by:
MICHELLE C. TOLIBAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies