

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-4-625-2021-5-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **YRRP: Farm and Home Visits (20201050-60.2.1)**
 Purpose: **For office used**

Total Budget : **10,930.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS, 1000 VA	1	unit	3,000.00	3,000.00						1						
Mouse, Wired, Optical, USB	3	pieces	210.00	630.00						3						
Computer HD Webcam	1	pieces	1,000.00	1,000.00						1						
USB Hub, 4 gangs	2	piece	250.00	500.00						2						
Wi-fi Range Extender, 300Mbps	1	unit	800.00	800.00						1						
Wi-Fi Mesh Router	1	unit	5,000.00	5,000.00						1						
Sub-Total				10,930.00												
Grand Total				10,930.00												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. Abamio
 Unit Head/Project Leader

Funds Available:

Erinda S. Esguerra
 Head, Accounting Office

Date: 06/03/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies