

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0205-176040

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Business and Management**

CHARGED TO **GF-MOOE**

PPMP #: **4-5-1502-2025-1-0-0**

Project, Programs and Activities (PPAs):
 Office Supplies and Use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	Paint, Latex, Semi Gloss, White, at least 16 liters per pail	5 pail	16,000.00	Public Bidding							5					
	Sub-Total		16,000.00													
	IT Supplies and Equipment															
	LCD Projector (XGA), 3LCD Technology	1 unit	30,000.00	Public Bidding	1											
	Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM (Assembled) or higher	1 sets	49,000.00	Public Bidding	1											
	Apple iPad 10.9 Wifi	3 unit	149,700.00	Public Bidding	3											
	Wireless N Router (300Mbps) with 4-LAN Port	1 pc	900.00	Public Bidding	1											
	All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	2 unit	42,000.00	Public Bidding							2					
	Sub-Total		271,600.00													
	Office Equipment															
	Aircon, Window Type, 1.5HP (Inverter)	1 unit	41,000.00	Public Bidding	1											
	Sub-Total		41,000.00													
	Office Supplies															
	Paper, Bond, A4, S-20, 70 gsm	95 reams	24,035.00	Public Bidding	5	5	20	5	5	25	5	5	5	5	5	5
	Paper, Bond, Long, S-20, 70 gsm	20 reams	5,720.00	Public Bidding			10			10						
	Stapler, HD No.35	4 pc	1,600.00	Public Bidding	1		1			2						
	Paper Binding Cover Morocco Board (White, Yellow, Blue, Green)	9 sheets	3,222.00	Public Bidding	2		2		2	1	1			1		
	PVC Plastic Cover, A4, 300micron	2 pack	1,700.00	Public Bidding	1		1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Mimeo, WW, Long, S-20	10 reams	2,280.00	Public Bidding			5			5						
	Sub-Total		38,557.00													
TOTAL BUDGET:			367,157.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

SHEILLO G. CATORCE

Submitted by: _____

MARK C. RATILLA
Unit Head/Project Leader

Date: **09/25/2024**