

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**
 Project Code: **VSU-IP-2021-10**
 Purpose: **For official use**

Total Budget : 100,000.00
 Funding : **GF-MOOE**
 PPMP #: **36-5-395-2022-0-0-4**

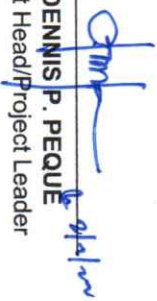


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, PVC Pipe (Orange), 1/2" x 10'	45	length	60.00	2,700.00		25	20									
Mini claw hammer	1	pc	400.00	400.00			1									
Sub-Total				3,100.00												
Farm Tools and Equipment																
High altitude pruning shear	1	pc	5,000.00	5,000.00			1									
Sub-Total				5,000.00												
Hardwares																
Circular Microwaveable plastic box, 500ml capacity	30	pcs	7.00	210.00			30									
Sub-Total				210.00												
Laboratory Equipment																
Single edge razor blade	2	Box of 25's	200.00	400.00			2									
Geology Folding hand lens magnifier	5	pc	600.00	3,000.00			5									
Spherical densimeter	1	pc	13,000.00	13,000.00			1									
Sub-Total				16,400.00												
Laboratory Supplies																
Autoclavable plastic bag	1	per 100 pcs.	8,000.00	8,000.00			1									
Transparent ziplock bags (20 x 30cm)	2	per 100 pcs.	200.00	400.00			2									
Microwaveable food grade rectangular container 750ml	65	pc	15.00	975.00			65									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rectangular coverslip	2	Box of 100's	250.00	500.00			2									
Ceramic palette, round	1	pc	1,500.00	1,500.00			1									
Microscope glass slide - frosted end	4	Box of 50's	300.00	1,200.00			4									
Potassium Hydroxide	1	btl	4,200.00	4,200.00			1									
Potassium iodide, KI	1	btl	2,000.00	2,000.00			1									
95% Ethyl Alcohol, Technical Grade (Gallon)	2	gallon	800.00	1,600.00			2									
Aluminum Foil Jumbo Roll	2	pcs	600.00	1,200.00			2									
Scalpel Blade	2	box	280.00	560.00			2									
Resealable Plastic Bag, Large	1	pack	500.00	500.00			1									
Resealable Plastic Bag, Small	1	per 100 pcs.	100.00	100.00			1									
Silica gel, self indicating, blue, 500g	1	500gms	3,000.00	3,000.00			1									
transparent plastic jar with lid, 120ml	2	Box of 10's	300.00	600.00			2									
Transparent plastic jar with lid, 150ml	2	Box of 10's	400.00	800.00			2									
Transparent plastic jar with lid, 200ml	2	Box of 10's	600.00	1,200.00			2									
Para-phenylenediamine	1	500gms	5,400.00	5,400.00			1									
Bleach, liquid, 99.9% antibac, 1 gallon	2	gallon	150.00	300.00			2									
Plastic cellophane 5"x8"	3	pack of 100's	200.00	600.00			3									
Sub-Total				34,635.00												
Office Supplies																
Tape, Masking, 3/4" x 25 yards	5	rolls	36.00	180.00			5									
Hand Sprayer, plastic, 150 ml cap.	3	pieces	100.00	300.00			3									
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00			1									
Transparent Ziplock Bags (14 x 20cm)	2	bags	150.00	300.00			2									
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00			2									
Paper, Felt, 27" x 21", Black	5	pieces	45.00	225.00			5									
Tape, Masking, 1/2" x 25 yards	5	rolls	25.00	125.00			5									
Rolled Paper Towel, 2 plys good qtlty (Jumbo Towel)	7	rolls	88.00	616.00			7									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00			10									
Record Book, Big, 300 pages	2	pcs	80.00	160.00			2									
Multi-Purpose Glue, 1000g	1	btl	450.00	450.00			1									
Rubberband, #18, 350 gms/box	3	boxes	270.00	810.00			3									
Wax Paper, at least 23m x 30cm	3	rolls	240.00	720.00			3									
Gum label, sticker type	1	pc	200.00	200.00			1									
Sub-Total				6,090.00												
Grand Total				65,435.00												

Prepared by: 
JESIBEL L. MURRIGUE

Noted by: 
DENNIS P. PEQUE
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: **02/22/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies