

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-IP-2021-8e EE**
 Purpose: **Additional field and laboratory supplies**

Total Budget : **49,255.00**
 Funding : **GF-MOOE**
 PPMF #: **24-5-1775-2022-4-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Solophos, 50kg/bag	1	bag	1,400.00	1,400.00							1					
Sub-Total				1,400.00												
Construction and Electrical Supplies																
UV plastic, (Greenhouse anti UV treated polyethylene)	3	roll	4,500.00	13,500.00							3					
Sub-Total				13,500.00												
Fertilizers/Pesticide																
complete fertilizer (16-16-16), 50 kg-bag	1	bags	2,000.00	2,000.00							1					
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	2,800.00	2,800.00							1					
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	2,900.00	2,900.00							1					
Sub-Total				7,700.00												
Laboratory Supplies																
Iron Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00							1					
Boric acid, AR	1	btl	2,000.00	2,000.00							1					
Magnesium chloride, MgCl2	1	btl	3,000.00	3,000.00							1					
Zinc Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00							1					
Copper Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00							1					
Manganese Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00							1					
Sulfur Powder, Analytical Grade, 500g/btl	1	btl	1,000.00	1,000.00							1					
Ammonium Chloride, Analytical Grade, 500g/btl	1	btl	1,000.00	1,000.00							1					
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00							1					
Sub-Total				15,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free large	1	Box of 100's	600.00	600.00								1				
examination gloves, non sterile, latex, powder free medium	1	Box of 100's	600.00	600.00								1				
Sub-Total				1,200.00												
Office Supplies																
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	1	tubes	220.00	220.00								1				
Cleaner, Glass, 500mL, spray type, any scent	1	btl's	200.00	200.00								1				
Sub-Total				420.00												
Grand Total				39,720.00												

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Date: 05/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies