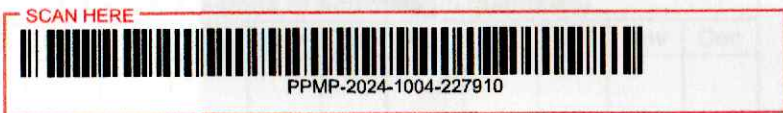


☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Food Science and Technology**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 Supplies and Materials for official use

PPMP #: **PPMP-2025-100424-0759**
 Project Code: **DFST GF Adv Ed 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Office Supplies</i>															
	Soap, Dishwashing Liquid Refill, 375ml	10 packs	2,000.00	NP - Small Value Procurement	10											
	Paper Clips Small Vinyl (33MM)	10 Box of 100's	350.00	NP - Small Value Procurement			10									
	Paper Clips Small Vinyl (50mm)	10 Box of 100's	400.00	NP - Small Value Procurement			10									
	Record Book, Big, 500 pages	3 pcs	555.00	NP - Small Value Procurement	3											
	Staple Wire, #35	5 boxes	175.00	NP - Small Value Procurement			5									
	Stapler, HD No.35	1 pc	400.00	NP - Small Value Procurement	1											
	Sticky Note, 3 x 5, Yellow	1 pads	150.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tissue, Bathroom, 2 Ply, 12rolls/pack	15 pack	3,060.00	NP - Small Value Procurement	15											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3 pack	480.00	NP - Small Value Procurement							3					
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3 pack	720.00	NP - Small Value Procurement							3					
	Bleach, liquid, 99.9% antibac, 1 gallon	5 gallon	1,500.00	NP - Small Value Procurement	5											
	Folder, Pressboard, A4, US Green, Double Fold	25 pcs	1,250.00	NP - Small Value Procurement				25								
	Pen, Sign, .5mm, Gel-type, Blue	20 piece	700.00	NP - Small Value Procurement	20											
	Tape, Double Sided, 1" x 10m	5 rolls	225.00	NP - Small Value Procurement	5											
	Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	3 pcs	4,200.00	NP - Small Value Procurement	3											
	Glass cleaner 500ml lemon w/spray	5 btls	1,000.00	NP - Small Value Procurement	5											
	Pen, Ball, red	25 pieces	250.00	NP - Small Value Procurement	25											
	Pen, Whiteboard Marker, blue,	5 pieces	250.00	NP - Small Value Procurement	5											
	Tape, Masking, 3/4" x 25 yards	5 rolls	180.00	NP - Small Value Procurement	5											
	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	5 pack	1,250.00	NP - Small Value Procurement	5											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		19,095.00													
TOTAL BUDGET:			19,095.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 

PEARL P. VISTAL

Submitted by: 

LYNETTE C. CIMAFRANCA
Unit Head/Project Leader

Date: **10/04/2024**