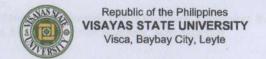
☑ Original PPMP	
Revised (Changed it	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/2023

Purpose:

Upgrading of Sound System of OP Board Room, Admin & CCE

Total Budget: 500,000.00

Funding: STF

PPMP #: 176-1-1557-2023-3-0-37

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Electronics	Malaki S		Ja							Bulley							
Beta Three B3B118a 18" Bandpass LF active Speakers	2	unit	42,000.00	84,000.00							2						
MACKIE ProFX12v3 12 channels Mixer with USB and effects	2	unit	37,000.00	74,000.00							2		Nu S				
Pioner VM-80 8" Active monitor speaker (black)	2	unit	16,000.00	32,000.00				14.4		1	2						
Beta 3/B3 VX12a 12" 1000W peak two-way full range Active Speaker	2	unit	33,000.00	66,000.00							2		Media			10	
LIVE Storm 18 at 20K 18 inches 2000W 152 Voice Coil Speaker	2	unit	26,000.00	52,000.00							2						
Pioneer DJ DDJ-REV1 scratch-style 2-channel DJ controller for Serato DJ Lite (black)	1	unit	25,000.00	25,000.00							1						
Original Yamaha MG12XU-12-input Mixer with USB and effects	1	unit	30,000.00	30,000.00							1						
12000W/10000W Car Power Inverter, Voltage Converter DC 12V/24V to AC 220V portable Coverter fro Car	1	unit	18,000.00	18,000.00							1						
Sub-Total				381,000.00													
Grand Total				381,000.00						tive:							

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES gpy - Electrical Date: 05/02/2023

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation