

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0502-114511

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPES/2023**

Purpose: **Upgrading of Sound System of OP Board Room, Admin & CCE**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-3-0-37**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Beta Three B3B118a 18" Bandpass LF active Speakers	2	unit	42,000.00	84,000.00							2					
MACKIE ProFX12v3 12 channels Mixer with USB and effects	2	unit	37,000.00	74,000.00							2					
Pioneer VM-80 8" Active monitor speaker (black)	2	unit	16,000.00	32,000.00							2					
Beta 3/B3 VX12a 12" 1000W peak two-way full range Active Speaker	2	unit	33,000.00	66,000.00							2					
LIVE Storm 18 at 20K 18 inches 2000W 152 Voice Coil Speaker	2	unit	26,000.00	52,000.00							2					
Pioneer DJ DDJ-REV1 scratch-style 2-channel DJ controller for Serato DJ Lite (black)	1	unit	25,000.00	25,000.00							1					
Original Yamaha MG12XU-12-input Mixer with USB and effects	1	unit	30,000.00	30,000.00							1					
12000W/10000W Car Power Inverter, Voltage Converter DC 12V/24V to AC 220V portable Coverter fro Car	1	unit	18,000.00	18,000.00							1					
Sub-Total				381,000.00												
Grand Total				381,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **05/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation