Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Department of Biological Sciences

CHARGED TO GF-CO

Project, Programs and Activities(PPAs):

for Office & Laboratory Use

PPMP #:

PPMP-2025-

070325-1279

DBS 2025-Capital

Project Code: Outlay

(Continuing)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Office Equipment and Appliances	_															
OF	Aircon, Split Type, 2.0HP (Inverter)	1 unit	63,000.00	Public Bidding							1	19					
T95	Floor Mounted Inverter Air-conditioner, 3TR, with free of at least 10 feet copper tube	1 unit	110,000.00	Public Bidding							1						
OE	Laptop, 15.6", Full HD, Intel Core i7	1 unit	60,000.00	Public Bidding							1						
OE	Smart TV, 70 inches	1 unit	70,000.00	Public Bidding							1						
	Sub-Total Sub-Total		303,000.00														
	TOTAL BUDGET:	303,000.00		L						d							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ALMA GOFREDO

Submitted by:

CHERYL C. BATISTEL

Unit Head/Project Leader

0 5 JOL 2025

Date: 07/08/2025

SUCIAM FLORES CO-CAT