

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0306-183943

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: DFST/2024

Purpose: For Food Tech Shared Facilities

Total Budget : 520,000.00

Funding : GF-MOOE

PPMP #: 176-5-1557-2024-2-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN 250 MCM (125mm ²), Stranded Copper for 600Volts	80	meters	1,300.00	104,000.00				80								
Electrical Wire, THHN/THW AWG 4/0(100 mm ²), Stranded wire	250	meters	920.00	230,000.00				250								
Electrical Conduit, (PVC) Orange, 3" x 3m	10	length	750.00	7,500.00				10								
Electrical PVC long sweep elbow, 3" x 90deg	10	pcs	200.00	2,000.00				10								
U-Clip (Stainless), 3"	20	pc	65.00	1,300.00				20								
Solderless connector (Split Bolt) for 250 MCM Wire	6	pc	3,000.00	18,000.00				6								
KSB Safety Breaker 20 amperes single phase	7	pcs	750.00	5,250.00				7								
KSB Safety Breaker 30 amperes single phase	7	pcs	850.00	5,950.00				7								
PVC Pipe 2 1/4" Heavy Duty PNS: 14	60	length	550.00	33,000.00				60								
PVC Long Sweep elbow 2 1/4" Heavy Duty PNS:14	15	pcs	250.00	3,750.00				15								
U-clip Stainless 2 1/4"	50	pcs	250.00	12,500.00				50								
Metal Box/Pull Box 6' x 6' x 6" with cover	5	set	600.00	3,000.00				5								
Solderless Connector for 100AWG Wire Split Bolt	6	pc	1,500.00	9,000.00				6								
KSB Circuit Breaker 40 Amperes Three Phase	7	pc	3,500.00	24,500.00				7								
KSB Circuit Breaker 60 Amperes Three Phase	7	pc	5,000.00	35,000.00				7								
Sub-Total				494,750.00												
Grand Total				494,750.00												

Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Submitted by:


MARLON G. BURLAS
Unit Head/Project Leader

{{-- Date: 03/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies