



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-5-502-2022-10-0-14

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 40,000.00

Funding : GF-MOOE

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: PRCRTC-2022

Purpose: Repair and Replacement of Parts of Develop Ineo 206

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair and Replacement of Parts of Develop Ineo 206	1	unit	40,000.00	40,000.00	1											
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by: IMELDA A. TIDOY

Noted by: LISA L. ARCE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 11/11/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies