

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154517

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **DFST GF Adv Education**
 Purpose: **Meals for Japanese Visit for FVC 2024 Preparation Meeting**

Total Budget : **6,000.00**
 Funding : **GF-MOOE**
 PPMP #: **9-5-859-2023-10-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Food & Food Ingredients																
Meal (Lunch)- November 15, 2023	7	person	300.00	2,100.00											7	
Meal (Lunch) November 16, 2023	7	person	300.00	2,100.00											7	
Sub-Total				4,200.00												
Grand Total				4,200.00												

Prepared by:
PEARL P. VISTAL

Noted by:
LYNETTE C. CIMAFRANCA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies