

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Quality Assurance Center**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 for office use **PQA TIER I**

PPMP #: **PPMP-2025-092524-0469**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Room Accommodation	5 person	7,500.00	NP - Small Value Procurement	5											
	Sub-Total		7,500.00													
	Awards & Tokens															
	Token for guests	10 piece	20,000.00	NP - Small Value Procurement	10											
	Sub-Total		20,000.00													
	Food & Food Ingredients															
	Breakfast (150.00)	50 packs	7,500.00	NP - Small Value Procurement	50											
	Packed Meals for Lunch (200.00)	100 packs	20,000.00	NP - Small Value Procurement	100											
	Meals (Dinner) Buffet Style	100 person	20,000.00	NP - Small Value Procurement	100											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks AM	100 set	8,000.00	NP - Small Value Procurement	100											
	Snacks PM	100 packs	8,000.00	NP - Small Value Procurement	100											
	Sub-Total		63,500.00													
	IT Supplies and Equipment															
	External Hard Disk Drive (Portable, 1TB), USB 3.1	1 unit	3,500.00	NP - Small Value Procurement	1											
	Sub-Total		3,500.00													
	Office Equipment															
	Laptop Computer for Data Analysis	1 piece	49,999.00	NP - Small Value Procurement	1											
	Sub-Total		49,999.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	50 reams	14,450.00	NP - Agency to Agency	50											
	Paper, Bond, Long, S-24, 80 gsm	25 reams	8,200.00	NP - Agency to Agency	25											
	Ballpen 50 Pieces, Blue	5 box of 50's	2,500.00	NP - Agency to Agency	5											
	Specialty Paper, A4, Ivory	3 pack	1,500.00	NP - Agency to Agency	3											
	Pencil, Lead, #2, w/ eraser	50 pieces	500.00	NP - Agency to Agency	50											
	Lei Necklace	10 piece	2,000.00	NP - Agency to Agency	10											
	Certificate Jacket A4	50 pcs	2,000.00	NP - Agency to Agency	50											
	Sub-Total		31,150.00													
	Professional Services															
	Professional Fee	17 person	102,000.00	Public Bidding	17											
	Sub-Total		102,000.00													
	Trainings															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Travel Local (Registration Fee)	30 person	300,000.00	Direct Contracting	30											
	Sub-Total		300,000.00													
TOTAL BUDGET:			577,649.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

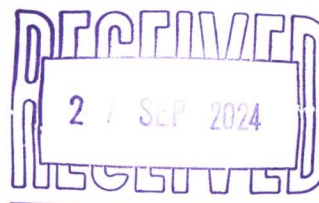
Prepared by: _____

DAISY E. PANTORILLA

Submitted by: _____

JOEL REY U. ACOB
Unit Head/Project Leader

Date: **09/26/2024**



AUCIA M. FLORIS

