

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0705-43555

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code:

Materials use for replacement of busted glass door closer at OVPAF.

Purpose:

To replace the damage glass door closer.

Total Budget : **3,500.00**

Funding : **STF**

PPMP #: **59-1-586-2022-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Door Closer and Labor	1	set	3,500.00	3,500.00							1					
Sub-Total				3,500.00												
Grand Total				3,500.00												

Prepared by:

RAQUEL H. DOHILING

Noted by:

DANIEL LESLIE S. TAN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **07/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies