

☒ Original PPMMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-1120-236176

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2026

END-USER/UNIT: **Department of Soil Science**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
for project purposes

PPMP #: **PPMP-2026-112024-0008**
Project Code: **DSS Advanced Ed 2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Laptop 14" (i3)	1 unit	38,000.00	NP - Small Value Procurement	1											
	Web Camera for Laptop and Desktop	1 pcs	720.00	NP - Small Value Procurement	1											
	Sub-Total		38,720.00													
	Office Supplies															
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	1,200.00	NP - Small Value Procurement	5											
	Sticker Paper, high gloss A4 size, 50 sheets/pack	1 pack	400.00	NP - Small Value Procurement	1											
	Puncher, 2 holes, heavy duty	1 pieces	900.00	NP - Small Value Procurement	1											
	Staple wire remover, Plier type, Metal	1 piece	100.00	NP - Small Value Procurement	1											
	Sub-Total		2,600.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					41,320.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

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Date: 11/20/2024