| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Information and Communication Technology Management

Center

CHARGED TO

GF-MOOE

Project, Programs and Activities(PPAs):

For Information Systems Strategic Plan (ISSP) 2027-2029 Write Shop

PPMP #:

PPMP-2025-041525-1101

Project Code: MIS 2025-0415

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | | |
|------|---------------------------------|--------------------|---------------------|------------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| | Food & Food Ingredients | | | | | | | | | | | | | | | | |
| | Packed Meals (Lunch) Menu#10 | 8 pack | 1,600.00 | NP - Small Value Procurement | | | | 8 | | | | | | | | | |
| | Packed Meals (Lunch) Menu#7 | 8 pack | 1,600.00 | NP - Small Value Procurement | | | | 8 | | | | | | | | | |
| | Packed Meals for Lunch (200.00) | 8 packs | 1,600.00 | NP - Small Value Procurement | | | | 8 | | | | | | | | | |
| | Sub-Total | | 4,800.00 | | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 4,800.00 | | | | L | | | | L | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLVIF D. BALBARINO

Submitted by:

NORMAN'O. VILLAS
Unit Head/Project Leader

PEOPLE 2025

e: **04/15/2025**

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