

NRCTP 013

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PPMP-2025-1006-301313

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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 11

☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Philippine Root Crops Research & Training Center

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds		
Construction and Electrical Supplies										
Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use	Goods	8 kgs	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	4,000.00	
Sub-Total									4,000.00	
Fuel & Lubricants										
Fuel, Diesel	Goods	80 liters * 5	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	4,960.00	• Technical Specification
Fuel, Gasoline	Goods	40 liters * 6	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	2,640.00	• Technical Specification
Sub-Total									7,600.00	

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Agricultural/Farm Supplies/Livestock														
Empty Sacks, 65cm width x 100 cm height	Goods	100 pc	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	3,000.00					
Fertilizer, Complete, (14-14-14), 50 kg-bag	Goods	7 bag * 3	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	17,500.00	* Technical Specification				
Net bags, good quality	Goods	150 pc * 8	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	3,000.00	* Technical Specification				
Sub-Total									23,500.00					
Fertilizers/Pesticide														
Fertilizer, Urea (46-0-0), 50 kg-bag	Goods	4 bag * 4	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	10,000.00	* Technical Specification				
Sub-Total									10,000.00					
Common-Use Supplies & Equipment (CSE)														
Masking Tape, 1" x 25 yards	Goods	20 rolls * 7	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	1,100.00	* Technical Specification				
Permanent Marker / Permanent Pen, Black, Fine	Goods	10 pcs * 9	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	500.00	* Technical Specification				
Plastic Twine	Goods	20 rolls * 10	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	2,000.00	* Technical Specification				

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Toilet Tissue Paper, 2 Ply	Goods	2 packs * 12	NP -Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	440.00	• Technical Specification			
Sub-Total									4,040.00				
Non-Common-Use Supplies and Equipment (Non-CSE)													
Dishwashing Liquid Soap, Refill 350ml	Goods	5 pack * 1	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	750.00	• Technical Specification			
Sub-Total									750.00				
TOTAL BUDGET:										49,890.00			

* Please see attached specification

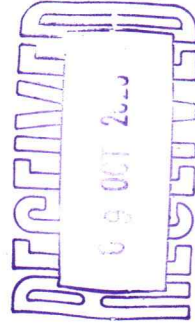
Prepared by:  **MICHELLE E. GUMBA**
Science Aide
PRCRTC

Date: _____

Submitted by:  **MARLON M. TAMBIS**
Associate Professor II
PRCRTC

Date: _____

Date Generated: 10/06/2025



Angela
Angela M. Flores

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: PRCRTC

Program : National Cooperative Testing Project for Cassava

MOOE 2026

GENERAL

FUND

TOTAL BUDGET ALLOCATION: 174,382.4

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
	Travel to 10 cooperating stations for the establishment of NCT project	Travelling Expenses	30,000.00
	Procurement of gasolines, fertilizers, pesticides	Other Supplies and Materials Expenses	50,000.00
	Labor and Wages to one laborer	Other General Services	94,382.40
	GRAND TOTAL		174,382.40

Prepared by:


MARLOM M. TAMBIS
End-user

Submitted by:


MARLOM M. TAMBIS
Immediate Supervisor