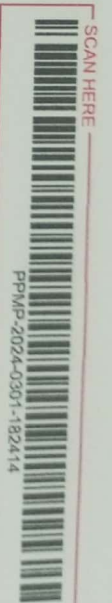


☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **NRCCTP 012**
Purpose: **PROJECT USES**

Total Budget : **385,798.00**
Funding : **GF-MOOE**
PPMP #: **24-5-2499-2025-2-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	3,000.00	15,000.00					5							
Sub-Total				15,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	3,500.00	17,500.00					5							
Sub-Total				17,500.00												
Office Supplies																
Plastic Twine, 1kl/roll	10	rolls	110.00	1,100.00						10						
Sub-Total				1,100.00												
Grand Total				33,600.00												

Prepared by:
JOHN S. BAHANDI
Submitted by:
DILBERTO O. FERRAREN
Unit Head/Project Leader

Date: **03/01/2024**

Using Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies