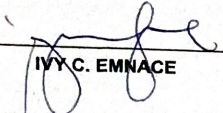
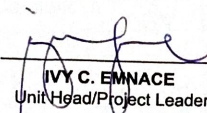
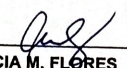


[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
White Board 4x6 Ft.	1	unit	9,000.00	9,000.00									1			
Sub-Total				9,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00												
Sub-Total				3,795.00									15			
Grand Total				203,450.00												

Prepared by: 
IVY C. EMNACE

Noted by: 
IVY C. EMNACE
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies