

PPMP
and (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Farm Resource Management Institute**
Project Code: **EFS.0721-0722.01**
Purpose: **Serves as guide in the procurement of project supplies and materials**

Total Budget : **36,000.00**
Funding : **STF**
PPMP #: **19-1-1591-2024-11-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Rabbit Grower pellets feed, 25kg per bag	1	bag	1,550.00	1,550.00	1											
Vitamin water soluble powder for rabbit, 20g/sachet	15	Sachet	54.00	810.00	5	5	5									
Ivermectin for rabbit, 100ml per bottle	1	pc	420.00	420.00	1											
Water jug, 5 gallons capacity, good quality	10	pcs	420.00	4,200.00	10											
water hose, transparent, 12mm	1	roll	1,950.00	1,950.00	1											
Plastic sack, 30" x 50" inch, transparent	20	pcs	30.00	600.00	20											
Gestating feeds for rabbit, 25kg/bag	1	bag	1,416.00	1,416.00	1											
Sub-Total				10,946.00												
Construction and Electrical Supplies																
Coco lumber, 2" x 3" x 12'	20	pcs	200.00	4,000.00	20											
Coco Lumber, 2" x 6" x 12'	4	pcs	350.00	1,400.00	4											
Sub-Total				5,400.00												
Farm Tools and Equipment																
Automatic water nipple drinker	100	pcs	15.00	1,500.00	100											
Sub-Total				1,500.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	10	sheet	990.00	9,900.00	10											
Steel Bar, Round (plain), 10mm x 6m	10	length	295.00	2,950.00	10											
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00	5											
Nails, Common Wire, 4"	4	kl	90.00	360.00	4											
Nails, Common Wire, 3"	3	kl	90.00	270.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				14,130.00												
Grand Total				31,976.00												

Prepared by: 

VANESSA MAY B. MILAN

Noted by: 

JEROME O. ARRIBADO
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES
Head, Budget Office

Date: 11/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies