



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

SCAN HERE



PPMP-2023-0726-133512

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Innovation**
Project Code: **InnovationOffice-2023**
Purpose: **For training and office use**

Total Budget : **1,000,000.00**
Funding : **GF-MOOE**
PPMP #: **163-5-831-2023-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	120	pieces	25.00	3,000.00										120		
Tile Adhesive, 25kg/bag	100	bags	350.00	35,000.00										100		
Sub-Total				38,000.00												
Food & Food Ingredients																
Snacks AM	70	set	80.00	5,600.00										70		
Packed Meals for Lunch (200.00)	70	packs	200.00	14,000.00										70		
Sub-Total				19,600.00												
Hardware																
LED Bulb, 13 watts, 87% Energy Saving	10	pcs	250.00	2,500.00											10	
Cement, Portland	30	bag	330.00	9,900.00										30		
Tile Grout, White, 2kls/bag	5	bag	250.00	1,250.00										5		
Sub-Total				13,650.00												
IT Supplies and Equipment																
Multimedia Speakers 2.0, 6W, USB powered	2	pairs	600.00	1,200.00											2	
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00											1	
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00											10	
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00											5	
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00											5	
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00											1	
Sub-Total				39,400.00												
Mapping & Surveying Materials																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lithium Polymer battery 2150MAH 11.V Sensefly Type 2150 MAH-Min 2150 mAh-24wh	2	pcs	15,000.00	30,000.00										2		
DJI Inspire 2 TB50 Intelligent Flight Battery	4	pcs	10,000.00	40,000.00										4		
Sub-Total				70,000.00												
Office Supplies																
Index Tab, PVC self adhesive 6" x 1", 25pcs/box	5	set	400.00	2,000.00												
Alcohol, Isopropyl, 70% solution, 500mL	5	btl's	140.00	700.00										5		
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00										5		
Certificate Jacket	100	pc	30.00	3,000.00										15		
Tape, Masking, 2" x 25 yards	15	rolls	95.00	1,425.00											100	
Sign pen, Fine Tech, 0.3mm. blue	50	pieces	30.00	1,500.00											15	
Folder, Pressboard, US, Green, Long	100	pcs	30.00	3,000.00									100		50	
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	1	tubes	220.00	220.00									1			
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00									20			
Frame, for certificates, A4 size	20	pcs	380.00	7,600.00											20	
Sticker Paper, high gloss A4 size, 50 sheets/pack	5	pack	155.00	775.00											5	
Envelope, Expanding, with garter tie, brown, long	50	pc	15.00	750.00											50	
Envelope, Expanding, with garter tie, red, short	50	pc	18.00	900.00											50	
Sub-Total				26,405.00												
Grand Total				207,055.00												

Prepared by: MARIA LOUELLA C. TAMBIS

Noted by:


ALAN B. LORETO
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office

Date: 09/06/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies