

### **Budget Office**

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# ADVICE OF SUB-ALLOTMENT FY 2020

# **GENERAL ADMINISTRATION AND SUPPORT SERVICES**

ODAHRD- Lourdes B. Cano

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

#### Breakdown:

Supplies	98,407.26
Travel	25,705.65
Fuel	19,415.32
R&M	2,268.15
Semi-Expendable	4,203.63
TOTAL	150,000.00

#### Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

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Vision:A globally competitive university for science, technology, and environmental conservation

Mission:Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.