

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0916-223021

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee - Medical Supplies for SCUAA**
 Purpose: **For SCUAA use**

Total Budget : **70,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-091324-0420**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Aluminum hydroxide, Magnesium hydroxide, simeticone 178mg/233mg/30mg tab	100	tablet	12.00	1,200.00											100	
Amoxicillin 500mg/cap	1	Box of 100's	970.00	970.00											1	
Celecoxib 200mg/tab	1	Box of 100's	2,000.00	2,000.00											1	
Cetirizine 10mg/tab	2	box of 50's	850.00	1,700.00											2	
mefenamic acid 500mg/cap	100	Capsule	40.00	4,000.00											100	
Multivitamins + Minerals	2600	Capsule	13.00	33,800.00											2600	
Paracetamol 500mg/tab	200	tablet	6.00	1,200.00											200	
Paracetamol Phenylpropanolamine HCl Chlorphenamine maleate 325mg/25mg/2mg tab	300	tab	5.00	1,500.00											300	
Omeprazole 40mg cap	1	Box of 100's	2,000.00	2,000.00											1	
Oral rehydration solution 20.5g sachet	4	Box of 25's	300.00	1,200.00											4	
Chlorphenamine maleate 10mg/ml/amp bx of 10	1	Box of 10's	468.00	468.00											1	
Arm sling (adult)	25	piece	60.00	1,500.00											25	
Efficascent Oil	35	pc	112.50	3,937.50											35	
Elastic bandage 4"	20	pieces	65.00	1,300.00											20	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elastic bandage 3"	30	piece	35.00	1,050.00											30	
examination gloves, non sterile, latex, powder free small	1	Box of 100's	800.00	800.00											1	
examination gloves, non sterile, latex, powder free large	1	Box of 100's	800.00	800.00											1	
Lidocaine hydrochloride 2%/50ml	1	Vial	65.00	65.00											1	
Povidone Iodine 120ml/bottle	3	pc	300.00	900.00											3	
Methyl Salicylate (Extra Strength) 235mL	20	btl	300.00	6,000.00											20	
Sub-Total				66,390.50												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	1	btls	125.00	125.00											1	
Sub-Total				125.00												
Sports Supplies																
Muscle Tape, 1"	5	roll	200.00	1,000.00											5	
Sub-Total				1,000.00												
Grand Total				67,515.50												

Prepared by: 941
MARVIN B. BANDALAN

Submitted by: AM
ANDREW A. MAZO
Unit Head/Project Leader

Date: 09/16/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies