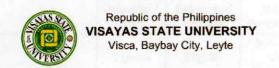
ns, same budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: University Services Health, Emergency & Rescue

CHARGED TO STF

Project, Programs and Activities(PPAs):

Ambulance Maintenance and Supply

	Y
PPMP #:	PPMP-2025-011725-0863
Project Code:	UHS-AMBU-2025

	OI DI-II	Quantity / Size	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)												
Code	e General Description		Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Fuel & Lubricants					i i							4		W-900-1100-1		
	Diesel	2000 liters	130,000.00	NP - Small Value Procurement			500			500			500		500		
	Gasoline, Premium	160 liter	13,600.00	NP - Small Value Procurement			40			40			40		40	T'	
	Sub-Total		143,600.00														
	Office Supplies		*														
	Glass cleaner 500ml lemon w/spray	3 btls	600.00	NP - Small Value Procurement			2			1			•		100		
	Sub-Total		600.00														
	Repair and Maintenance Services		-	-													
is.	PMS Ambulance	1 set	25,000.00	NP - Small Value Procurement			1				W Section 1						
	Sub-Total		25,000.00				lei										
	Vehicle Supplies																
-	Battery, Motolite N70 13plates (Gold)	2 piece	17,000.00	NP - Small Value Procurement			1			1						-	

General	General Description		/ Estimated	Mode of	Schedule/Milestone of Activities (in quantities)												
General			Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Car Air Freshener	Messey Als 61 Mose, 750	3 piece	600.00	NP - Small Value Procurement	TW.		2			1							
Car USB Charger	PROME THE	2 piece	800.00	NP - Small Value Procurement	40-1		1			1							
Phone Holder	d.	3 piece	900.00	NP - Small Value Procurement			2			1					, S.		
Rain Visor (Hi-Ace Van)	Enfloyees do not a second	1 set	800.00	NP - Small Value Procurement			1	-	1 74	. II . 10 1 . INSS	2 - 1 T 2 - 1 T						
Tire Black		3 liter	1,200.00	NP - Small Value Procurement			2			1		41.00	×			441	
Tire, Dunlop 195R15C (10	6/104R)	5 piece	40,000.00	NP - Small Value Procurement			4	25		1							
Ultra-soft Microfiber car cle	aning towels-thicks absorbent	5 piece	500.00	NP - Small Value Procurement			3			2	À						
WD40 400ml	1050 (166)	'1 canister	300.00	NP - Small Value Procurement			1			, h						· · · · · · · · · · · · · · · · · · ·	
Sub	-Total		62,100.00	11													
TOTAL BUDGET:			231,300.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

ELWIN JAY V. YU Unit Head/Project Leader

Date: 01/17/2025