

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0117-247403

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **University Services Health, Emergency & Rescue**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

Ambulance Maintenance and Supply

PPMP #: **PPMP-2025-011725-0863**


Project Code: **UHS-AMBU-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	2000 liters	130,000.00	NP - Small Value Procurement			500			500			500		500	
	Gasoline, Premium	160 liter	13,600.00	NP - Small Value Procurement			40			40			40		40	
	Sub-Total		143,600.00													
	Office Supplies															
	Glass cleaner 500ml lemon w/spray	3 btls	600.00	NP - Small Value Procurement			2			1						
	Sub-Total		600.00													
	Repair and Maintenance Services															
	PMS Ambulance	1 set	25,000.00	NP - Small Value Procurement			1									
	Sub-Total		25,000.00													
	Vehicle Supplies															
	Battery, Motolite N70 13plates (Gold)	2 piece	17,000.00	NP - Small Value Procurement			1			1						

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Car Air Freshener	3 piece	600.00	NP - Small Value Procurement			2			1						
Car USB Charger	2 piece	800.00	NP - Small Value Procurement			1			1						
Phone Holder	3 piece	900.00	NP - Small Value Procurement			2			1						
Rain Visor (Hi-Ace Van)	1 set	800.00	NP - Small Value Procurement			1									
Tire Black	3 liter	1,200.00	NP - Small Value Procurement			2			1						
Tire, Dunlop 195R15C (106/104R)	5 piece	40,000.00	NP - Small Value Procurement			4			1						
Ultra-soft Microfiber car cleaning towels-thicks absorbent	5 piece	500.00	NP - Small Value Procurement			3			2						
WD40 400ml	1 canister	300.00	NP - Small Value Procurement			1									
Sub-Total		62,100.00													
TOTAL BUDGET:		231,300.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
CLARA P. MERCADO

Submitted by: 
ELWIN JAY V. YU
Unit Head/Project Leader

Date: 01/17/2025