

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0824-57682

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**
 Project Code: **OVPSAS-~~GF~~-2022**
 Purpose: **For office use.**

Total Budget : **50,000.00**
 Funding : **GF-MOOE**
 PPMP #: **133-5-614-2022-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00									1			
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00									1			
Epson 001 ink, Black, 127ml, Genuine	1	btls	600.00	600.00									1			
Epson 001 ink, Cyan, Genuine	1	btls	350.00	350.00									1			
Epson 001 ink, Magenta, Genuine	1	btls	350.00	350.00									1			
Epson 001 ink, Yellow, Genuine	1	btls	350.00	350.00									1			
Sub-Total				49,650.00												
Office Supplies																
Paper, Book, A4 size, 80 gsm	1	reams	285.00	285.00									1			
Sub-Total				285.00												
Grand Total				49,935.00												

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/24/2022**

◊ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies