

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0830-58515

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Supply & Property Management Office**  
 Project Code: **VSU Fuel Station (STF)**  
 Purpose: **For VSU Fuel Station use.**

Total Budget : **5,100,000.00**  
 Funding : **STF**  
 PPMP #: **66-1-903-2023-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Diesel	42000	liters	84.00	3,528,000.00	14000			14000			14000					
Gasoline, Unleaded	18000	L	85.00	1,530,000.00	6000			6000			6000					
<b>Sub-Total</b>				<b>5,058,000.00</b>												
<b>Grand Total</b>				<b>5,058,000.00</b>												

Prepared by:   
**DOREEN B. ALBA**

Noted by:   
**ALICIA M. FLORES**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/02/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies