

- ☒ Original PPM
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



Handwritten signature and date: 9/24/24

PPMP #: PPMP-2025-092524-0562

END-USER/UNIT: Farm Resource Management Institute
 CHARGED TO STF
 Project, Programs and Activities(PPAs):
 Seed Bank C

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Rice Bran D2	15 bags	24,750.00	Public Bidding	4			4			4			3		
	seeds, pechay, at least 12 grams per pack	5 packs	350.00	Public Bidding	2			3								
	ampalaya seeds	5 packs	425.00	Public Bidding	3			2								
	Pipino/Cucumber Seeds, at least 50 grams per can	1 cans	1,500.00	Public Bidding	1											
	Sweet Corn Seeds (OPV) Kaneko	2 grms	700.00	Public Bidding			1	1								
	Bell Pepper Seeds	4 pack	400.00	Public Bidding	4											
	Hot Pepper Seeds	4 pack	400.00	Public Bidding	2			2								
	Okra Seeds	4 pack	400.00	Public Bidding	2			2								
	Pots, Plastic, big, at least 14 inches diameter	25 pcs	2,500.00	Public Bidding	10			5			5			5		
	Molasses	5 drum	3,500.00	Public Bidding	3			2								
	Sacks, Empty, Big	30 pcs	750.00	Public Bidding	10			10			5			5		
	grower feeds (for chicken)	3 bag	6,000.00	Public Bidding	1						1			1		
	Chick Starter, 50 kg per bag	2 bags	5,500.00	Public Bidding	1			1								
	Sub-Total		47,175.00													
	Farm Tools and Equipment															
	Haras/bolo with end curve, wood handle	5 piece	2,000.00	Public Bidding	2			3								
	Seedling Tray 104 round holes (Black)	10 piece	2,500.00	Public Bidding	3			3			4					
	Storage crate (jumbo) for vegetable harvest	3 pc	4,500.00	Public Bidding	2			1								
	Sub-Total		9,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fertilizers/Pesticide															
	Fertilizer, Urea (46-0-0), 50 kg-bag	3 bag	10,500.00	Public Bidding	1			1			1					
	Complete fertilizer (16-16-16), 50 kg-bag	3 bags	12,750.00	Public Bidding	1			1			1					
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3 bag	10,950.00	Public Bidding	1			1			1					
	Sub-Total		34,200.00													
	Fuel & Lubricants															
	Gasoline, Premium	100 liter	8,500.00	Public Bidding	20	20	20	20	20							
	Sub-Total		8,500.00													
	Hardware															
	Nails, Common Wire, 4"	3 kl	270.00	Public Bidding	3											
	Nails, Common Wire, 3"	3 kl	270.00	Public Bidding	3											
	Nails, Common Wire, 2"	3 kl	270.00	Public Bidding	3											
	Nails, Roofing (Umbrella), 2 1/2"	3 kl	390.00	Public Bidding	3											
	Sub-Total		1,200.00													
	Office Supplies															
	Net bags, fish net, 13" x 13"	5 pc	100.00	Public Bidding	2			3								
	Plastic bag (sando bag), jumbo size, 100 pcs/back	5 pack	1,000.00	Public Bidding	2			3								
	Soap, Detergent, Powder, 1 kilo/pack, any scent	4 kl	600.00	Public Bidding	2	2										
	Soap, hand, liquid, 250 ml	5 blts	775.00	Public Bidding	2	2	1									
	Paper, Bond, A4, S-24, 80 gsm	2 reams	578.00	Public Bidding	2											
	Record Book, Big, 300 pages	3 pcs	465.00	Public Bidding	3											
	Pen, Ball, blue	20 pieces	200.00	Public Bidding	20											
	Sub-Total		3,718.00													
	Vehicle Supplies															
	Diesel fuel	100 liters	8,400.00	Public Bidding	30	20	10	40								
	Sub-Total		8,400.00													
	TOTAL BUDGET:		112,193.00													

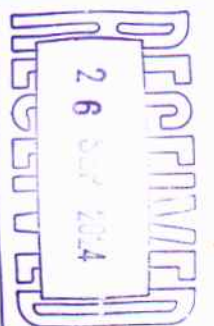
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

Prepared by: _____

JONEL H. ABABAT

Submitted by: _____

JEROME O. ARRIBADO
Unit Head/Project Leader



Date: 09/25/2024

AUCIA M. FLORES