

☒ Original PF MP

☐ Revised (Changes, additions, deletions)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Balibay City, Leyte



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PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Department: College of Forestry & Environmental Sciences

Project Code: VSU-IP-2021-10_CFES 2022

Purpose: For official use

Total Budget: 10,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural Farm Supplies																
Plastic Mulch, 3ft x 40cm per roll	1	roll	3,000.00	3,000.00											1	
Stainless Iron Rod, 1ft length, 4mm - 5mm diameter	10	ft	95.00	950.00											1	
Canvas Cloth	20	meter	150.00	3,000.00											2	
Sub-Total				6,950.00												
Hardware																
Cable Tie, 1" x 2.0mm 100pcs/pack	4	pack	55.00	220.00											4	
Plywood, 1/8" (thickness) x 4' x 8'	1	piece	214.00	214.00											1	
Sub-Total				434.00												
Grand Total				7,384.00												

Prepared by:

JES BEL - MULERTI SUE

Noted by:

DENNIS P. PEQUEGA - LEACER
Unit Head/Project Leader

Function Available

ALICIA M. FLORES -
Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Fund (SF), IGP, Supplemental or Augmentation
Notes: Please make a separate PMP for each funding source.
Categorize the entries such as: Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies