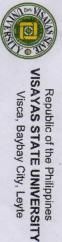
Supplemental	Revised (Changed items, same budget)	Original PPMP
	iged items,	
	same	
	budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: 20401010-105 BIDANI TRAINING FUND

pose: Training

Total Budget: 180,717.32

Funding: TF

PPMP #: 21-4-243-2022-6-0-0

General Description	Duantity	- Inii	Half Cost	Estimated			Sc	hedule	Milest	Schedule/Milestone of Activities (in quantities)	Activiti	es (in	quantit	ies)		
Selector Seserifación	wailing	2	Cont Cont	Budget	Jan	Feb	Mar	Apr	May	Jun	шL	Aug	Sep	Feb Mar Apr May Jun Jul Aug Sep Oct	Nov Dec	Dec
Trainings																
Accommodation and Meals (2D1N)	12	pc	3,500.00 42,000.00	42,000.00							12					
Sub-Total				42,000.00				-								
Grand Total				42,000.00												

Prepared by:

ERNESTO A. GONZAGA JR.

Noted by:

LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 07/13/2022

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies