

☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **20401010-105 BIDANI TRAINING FUND**
 Purpose: **Training**

Total Budget : **180,717.32**
 Funding : **TF**
 PPMP #: **21-4-243-2022-6-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
Accommodation and Meals (2D1N)	12	pc	3,500.00	42,000.00							12					
Sub-Total				42,000.00												
Grand Total				42,000.00												

Prepared by: **ERNESTO A. GONZAGA JR.**

Noted by: **LILIAN B. NUÑEZ**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **07/13/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies