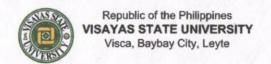
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Planning and Infrastructure Project Development and Monitoring Office

Project Code:

Procurement a 30-seater Mini Bus - VSU Villaba

Purpose:

for purchase of vehicle

Total Budget: 5,000,000.00

Funding: GF-CO

PPMP #:

232-2-1994-2025-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
VEHICLES																	
30-seater Mini-Bus	1	unit	5,000,000.00	5,000,000.00	1	Line.											
Sub-Total				5,000,000.00													
Grand Total				5,000,000.00													

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Submitted by:

MARCELO T. ABRERA JR. Unit Head/Project Leader

- Dat

Date: 02/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies