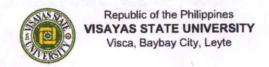
☑ Original PPMP	
Revised (Changed items, same b	udget)
Supplemental	
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code:

COLLEGE DORMITORIES (ODS)-2022

Purpose:

DORMITORY MAINTENANCE

Total Budget: 200,000.00

Funding: STF

PPMP #: 186-1-1551-2022-7-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Faucet, Brass (Ordinary)	30	piece	400.00	12,000.00										30		
Coco Lumber, 2" x 2" x 8'	30	piece	95.00	2,850.00										30		
Good lumber, 2" x 3" x 10'	43	length	600.00	25,800.00										43		
Sub-Total				40,650.00												
Hardwares																1
Plywood, Marine, 1/2"(thickness) x 4' x 8'	40	piece	900.00	36,000.00										40		_
Plywood, Marine, 3/4"(thickness) x 4' x 8'	40	piece	1,550.00	62,000.00										40		_
Bulb, LED, 9W	50	piece	150.00	7,500.00										50		
Sub-Total				105,500.00												
Lumber																_
Good Lumber, 2" x 6" x 12'	35	pcs	1,500.00	52,500.00							-			35		
Sub-Total				52,500.00			-				-					-
Grand Total			-	198,650.00			-									

Prepared by:

JUNARD C. GUCELA

Noted by:

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MANOLO B. LORETO JR.

Noted By:

ALICIA M. FLORES

Date: 08/06/2022

Head, Budget Office war le

University

Domitines

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Unit Head/Project Leader