

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0806-53705

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **COLLEGE DORMITORIES (ODS)-2022**
 Purpose: **DORMITORY MAINTENANCE**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **186-1-1551-2022-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Faucet, Brass (Ordinary)	30	piece	400.00	12,000.00										30		
Coco Lumber, 2" x 2" x 8'	30	piece	95.00	2,850.00										30		
Good lumber, 2" x 3" x 10'	43	length	600.00	25,800.00										43		
Sub-Total				40,650.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	40	piece	900.00	36,000.00										40		
Plywood, Marine, 3/4"(thickness) x 4' x 8'	40	piece	1,550.00	62,000.00										40		
Bulb, LED, 9W	50	piece	150.00	7,500.00										50		
Sub-Total				105,500.00												
Lumber																
Good Lumber, 2" x 6" x 12'	35	pcs	1,500.00	52,500.00										35		
Sub-Total				52,500.00												
Grand Total				198,650.00												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **08/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,