

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-011-168610

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.24-Meals for the 36th Regional RDE Symposium**
Purpose: **For the 36th Regional RDE Symposium**

Total Budget : **350,000.00**
Funding : **TF**
PPMP #: **48-4-1504-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Regional RDE Symposium 2023-Meals	210	pcs	1,650.00	346,500.00										210		
Sub-Total				346,500.00												
Grand Total				346,500.00												

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Noted by: **DENNIS P. PEQUE**
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies