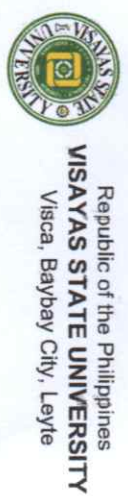


☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Alumni Community Relations Office**
 Project Code: **ACRO-2023**
 Purpose: **Computer set for newly hired Media Production Assistant in ACRO Office**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **240-1-953-2023-6-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, AMD Ryzen 5 5600G, 16GB RAM, GTX 1660 ti	1	set	50,000.00	50,000.00							1					
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by:
MARIA FATIMA B. ESTROSAS

Noted by:
CORAZON A. PADILLA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies