



2-5-255-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Animal Science
Project Code: DAS A.III.a (Advance Education)
Purpose: For Administrative, Instructional Advance Education (Graduate) Uses.

Total Budget : 35,000.00
Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, premium	41	liters	55.00	2,255.00	10			10			10			11		
Sub-Total				2,255.00												
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	2	unit	8,000.00	16,000.00	2											
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003, Genuine Cyan 65mL	4	btl	350.00	1,400.00	4											
Ink, EPSON 003, Genuine Magenta 65mL	4	btl	350.00	1,400.00	4											
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
Computer Keyboard USB	1	pcs	400.00	400.00	1											
Sub-Total				22,700.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	5	btl	125.00	625.00	5											
Disinfectant Spray, 340g	4	can	465.00	1,860.00	4											
Sub-Total				2,485.00												
Grand Total				27,440.00												

Prepared by:

POLICARPO C. GUMBA

Noted by:

JULIUS V. ABELA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/18/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation