



S-122-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

nit/Office/Dept/Div: **Department of Veterinary Clinical Sciences**

Project Code: **DVBS2021**

Purpose:

Total Budget : **35,000.00**

Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	6	pieces	350.00	2,100.00			6									
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00			3									
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00			3									
Ink, Epson 003, Genuine Black 65mL	6	btl	350.00	2,100.00			6									
Ink, EPSON 003, Genuine Cyan 65mL	3	btl	350.00	1,050.00			3									
Ink, EPSON 003, Genuine Magenta 65mL	3	btl	350.00	1,050.00			3									
Ink, EPSON 003, Genuine Yellow 65mL	3	btl	350.00	1,050.00			3									
Sub-Total				9,450.00												
Office Supplies																
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	2,050.00	2,050.00			1									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00			3									
Alcohol, Isopropyl, 70% solution, 500mL	8	btl	140.00	1,120.00		4		4								
Bathroom Deodorizer, with holder, at least 100g, any scent	6	pcs	60.00	360.00			6									
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	2	pack	785.00	1,570.00			2									
Car Freshener, Gel, at least 70g, Lemon/Orange scent	3	cans	180.00	540.00			3									
Cleanser, Powder, 500g, any scent	5	btl	76.00	380.00			5									
Class Record, (for College use)	15	pcs	25.00	375.00			10	5								
Chalk, Colored, Dustless, 12 pcs/box	5	boxes	20.00	100.00			5									

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BY: J.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box	30.00	300.00		5			5							
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00		5		5								
Date stamp, rubber, self-inking, with dater and custom text, 1" x 1-5/8"	1	pc	900.00	900.00			1									
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00			2									
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00			5									
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00			3	2								
Disinfectant Cleaner, multi-surface, scented	6	gal	300.00	1,800.00			6									
Envelope, Expanding, with garter tie, blue, long	10	pc	15.00	150.00			5	5								
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00			5									
Folder, Pressboard, US, Green, Long	30	pcs	30.00	900.00		10	10	10								
Folder, Pressboard, US, Yellow, Long	30	pieces	30.00	900.00			20		10							
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	5	btls	120.00	600.00			5									
Ink, Refill, for Whiteboard Marker, Black, 30mL	2	btls	165.00	330.00					2							
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00			20		10							
Paper Cutter, Sliding, for A3, with metal base, replaceable blades	1	unit	2,550.00	2,550.00			1									
Sub-Total				25,480.00												
Grand Total				34,930.00												

Prepared by: NOEL C. BUSTILLO

Noted by: SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 09/11/2020

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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