☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: 20201050-1.100/ Optimizing Boar Sperm Cryopreservation towards Effective Industry Utilization and Genetic Conservation

Purpose: Purchase of Statistical Software

Total Budget : 10,000.00

Funding : TF

PPMP #: 32-4-394-2022-7-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Data Analysis and Statistical Add-on Software for Excel	3	Licenses	3,300.00	9,900.00										3		
Sub-Total				**9,900.00**												
Grand Total				**9,900.00**												

Prepared by: _____
SANTIAGO T. PEñA JR.

Noted by: _____
SANTIAGO T. PEñA JR.
Unit Head/Project Leader

Noted By: _____
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
    Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
    Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies