

OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION, AND INNOVATION

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February 21, 2022

Prof. Rosa Ophelia D. Velarde Head, RDE Network Office Visayas State University Visca, Baybay City, Leyte

Dear Prof. Velarde:

Herewith is the approved budget appropriation for the CY 2022 operations of the RDE Network Office in the total amount of *nine hundred thirty-eight thousand and three hundred thirty-three pesos (.28) centavos* (Php 938,333.28) chargeable to RDE.Network.A.III.C overhead cost. Please take note of the breakdown following the general budget allocation set by the Budget Office and Finance Management Office.

Breakdown	Amount	
Traveling Expenses		150,000.00
Training		100,000.00
Supplies & Materials		200,000.00
General Services		368,333.28
Other MOOE		120,000.00
TOTAL	Php	938,333.28

As a policy, a quarterly, midyear, and annual progress report of RDE Network Office accomplishment is required for submission to the Vice President for Research, Extension, and Innovation.

Very truly yours,

MARIA JULIET C. CENIZA

APPROVED:

EDGARDO E. TULIN

Presiden

CC

Dr. Edgardo E. Tulin Ms. Louella C. Ampac Ms. Alicia M. Flores Mr. Nick Freddy Bello File: OVPREI-VP

OVPREI-RPO

, VSU President , Director, FMO , Head Budget Office , OIC Head Accounting Office

