

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: ADVANCED EDUCATION

February 24, 2022

Dept./Office/Center: Department of Agricultural Education and Extension

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	13,678.16
Travel	8,045.98
Semi-Expendable Supplies	2,011.49
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Other Professional Expense

Repair and Maintenance

2.816.09 Fuel 8,448.28 Representation Expense

Other MOOE

Other General Services

TOTAL 35,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

LOUELLA C. AMPAC 2/28/22

Financial Management Director