

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Plant Breeding & Genetics**

PPMP #: **PPMP-2025-092524-0575**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For jackfruit project use **VSU-IP- 2023-1**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Complete Fertilizer (14-14-14) per 50-kg bag	5 bags	10,000.00	Public Bidding			5									
	Solophos, 50kg/bag	2 bag	2,800.00	Public Bidding			2									
	Polyethylene pot, 3" x 3" x 8" LxWxH	5 kgs	1,500.00	Public Bidding	5											
	Self-adhesive Garden Fruit Tree Belt Grafting Tape	5 roll	600.00	Public Bidding	5											
	Transparent Stretch Film															
	Sub-Total		14,900.00													
	Fertilizers/Pesticide															
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5 bag	18,250.00	Public Bidding			5									
	Sub-Total		18,250.00													
	Fuel & Lubricants															
	Gasoline - Unleaded	50 L	3,650.00	Public Bidding			25						25			
	Sub-Total		3,650.00													
	TOTAL BUDGET:		36,800.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 09/25/2024

