

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-139136

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: ODEx Admin - Training and Scholarship

Purpose: Extension AIHR Lunch & Snacks

Total Budget : 80,000.00

Funding : GF-MOOE

PPMP #: 162-5-625-2024-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	175	set	80.00	14,000.00				175								
Snacks PM	175	packs	80.00	14,000.00				175								
Lunch (Buffet Style) Menu#2	175	pcs	250.00	43,750.00				175								
Sub-Total				71,750.00												
Grand Total				71,750.00												

Prepared by:

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Submitted by:

ANTONIO P. ABAMO

Unit Head/Project Leader

Date: 08/17/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies