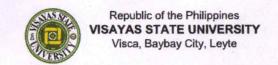
Original PPN	MP
Revised (Ch	anged items, same budget)
Supplement	al





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code: **ODS-OSS GRANDS AND AWARDS** 

Purpose: **OFFICE SUPPLY FOR CALENDAR 2023**  Total Budget: 23,255.81 Funding: **GF-MOOE** 

186-5-1551-2023-8-0-0 PPMP #:

General Description	0	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Furniture & Fixture		- 1	35-15-1														
Office chair, with arm rest	1	рс	5,000.00	5,000.00	1												
Sub-Total				5,000.00			2										
Office Supplies																	
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00	15							Transfer			/ -		
Alcohol, Isopropyl, 70% solution, 500mL	10	btls	140.00	1,400.00	10												
Folder, Ordinary, A4	500	pcs	7.00	3,500.00	500												
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00	2										457		
Sub-Total				9,465.00													
Grand Total			<u> </u>	14,465.00												-	

Prepared by:

JUNARD C. GUCELA

Noted by:

MANOLO B. LORETO JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES (MANTS & MUNTROS

Date: 09/01/2022

Head, Budget Office

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies