

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59148

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **ODS-OSS GRANDS AND AWARDS**
 Purpose: **OFFICE SUPPLY FOR CALENDAR 2023**

Total Budget : **23,255.81**
 Funding : **GF-MOOE**
 PPMP #: **186-5-1551-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office chair, with arm rest	1	pc	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00	15											
Alcohol, Isopropyl, 70% solution, 500mL	10	btls	140.00	1,400.00	10											
Folder, Ordinary, A4	500	pcs	7.00	3,500.00	500											
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00	2											
Sub-Total				9,465.00												
Grand Total				14,465.00												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office
 Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies