

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026



END-USER/UNIT: **Philippine Root Crops & Research Training Center**
 CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):
 Additional materials for the project

PPMP #: **PPMP-2026-120424-0084**
 Project Code: **VSU IP 2023 3**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Sprayer, Knapsack	1 piece	3,500.00	NP - Small Value Procurement	1											
	Sub-Total		3,500.00													
	Books (Agriculture)															
	HRS Colour chart	1 set	40,000.00	NP - Small Value Procurement			1									
	Sub-Total		40,000.00													
	Farm Tools and Equipment															
	Garden Sprayer, 2L	1 btl	300.00	NP - Small Value Procurement		1										
	Sub-Total		300.00													
	Hardware															
	Shovel, Tempered steel round pointed end	2 piece	740.00	NP - Small Value Procurement	2											
	Sub-Total		740.00													
	Laboratory Equipment															
	Sub-Total		740.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	pH Meter (EC, TDS)	1 pc	30,000.00	NP - Small Value Procurement			1									
	Sub-Total		30,000.00													
	Laboratory Supplies															
	High Precision Stainless Steel Digital Vernier Caliper	1 pc	4,000.00	NP - Small Value Procurement		1										
	Sub-Total		4,000.00													
	Office Equipment and Appliances															
	Airconditioner Window Type, 2.0hp	1 unit	40,000.00	NP - Small Value Procurement				1								
	Sub-Total		40,000.00													
	Office Supplies															
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	2 pcs	400.00	NP - Small Value Procurement		1						1				
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3 tubes	660.00	NP - Small Value Procurement	1					1				1		
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	1 gallon	300.00	NP - Small Value Procurement									1			
	Glue, Multi-Purpose, White, at least 130g (118mL)	2 btls	180.00	NP - Small Value Procurement	1									1		
	Hand Towel, cloth, cotton, 12 pcs/pack	3 pack	900.00	NP - Small Value Procurement	1				1					1		
	Hand Towel, Interfolded, 2 ply, 150 pulls	20 packs	2,500.00	NP - Small Value Procurement		5			5			5			5	
	Puncher, 2 holes, heavy duty	1 pieces	900.00	NP - Small Value Procurement		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	15 rolls	1,650.00	NP - Small Value Procurement			5			5					5	
	Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	10 pieces	900.00	NP - Small Value Procurement		3			3			2			2	
	Soap, Dishwashing, Liquid, 250mL	2 btl	300.00	NP - Small Value Procurement			1								1	
	STICKY NOTES 2 X 3 ASSORTED COLORS	5 pad	395.00	NP - Small Value Procurement	1				1				2		1	
	STICKY NOTES 3 X 4 ASSORTED COLORS	5 pad	395.00	NP - Small Value Procurement		1		1	2			1				
	Sub-Total		9,480.00													
	Textile															
	Curtain 3 in 1	2 sets	2,600.00	NP - Small Value Procurement					2							
	Sub-Total		2,600.00													
	TOTAL BUDGET:		130,620.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: BLANCHE FRANCHETTE D. LLERA

Submitted by: BLANCHE FRANCHETTE D. LLERA

Unit Head/Project Leader

Date: 12/12/2024