

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



152-5-1747-2021-6-1-10

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **VICARP.A.III.C**

Purpose: **Glass partition of the interior of TechnoMart building**

Total Budget : **215,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor and materials for glass partition of the TechnoMart Building	1	lot	215,000.00	215,000.00									1			
<b>Sub-Total</b>				<b>215,000.00</b>												
<b>Grand Total</b>				<b>215,000.00</b>												

Prepared by:

**DINDO M. VALEROSO**

Noted by:

**MA. JULIET C. CENIZA**  
 Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **07/30/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies