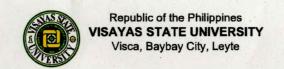
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

**Project Code:** 

VICARP.A.III.C

Purpose:

Glass partition of the interior of TechnoMart building

Total Budget : 215,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services						475										
Labor and materials for glass partition of the TechnoMart Building	1	lot	215,000.00	215,000.00				,					1			
Sub-Total Sub-Total				215,000.00			(Table									
Grand Total				215,000.00												

Prepared by:

DINDO M. VALEROSO

Noted by:

MA. JULIET C. CENIZA

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies