



February 21, 2022

**Dr. Edgardo E. Tulin**  
Director, PRCRTC  
Visayas State University  
Visca, Baybay City, Leyte

Dear **Dr. Tulin**:

Attached herewith is the CY 2022 approved budget appropriation under Maintenance and Operating Expenses for the operations management of PRCRTC's research programs with a total amount of **P 4,222,821.40 (Attachment 1)**. This includes the Overhead Cost **P 468,758.40** and Direct Cost **P 3,754,063.00**. The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject for approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.

For monitoring and evaluation purposes, and to ensure effective program management, the following requirements should be complied:

1. For Center Director/College Deans/Chancellors:
  - a) Center Quarterly research progress report (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For submission every 1st week of July of every year;
  - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
2. For Research Program/Project Leaders:
  - a) Quarterly research progress reports (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For Submission every 1st week of July of every year;
  - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
  - d) Presentation of research highlights or papers during the Research In-house Review and Evaluation (**Attachment 5**);
  - e) Presentation of paper in regional/ national R&D Symposia/fora (**as scheduled by Consortium/National agency concerned with prescribed standard format**);



- f) Terminal report (**Attachment 6**). For submission 3 months after completion of research program/project.
- g) Publish articles of significant research findings in indexed / peer-reviewed journals.

The Center's quarterly and annual progress reports of its research program are expected to be an integration of the highlights of accomplishments of its different projects and activities including the status of expenditures by source of funds. Individual project reports are included as attachments. Submission of individual research project progress and terminal reports through the Center Director is encouraged. This will give the Center Director and is RDE Team the opportunity to review the overall Center's research performance and accomplishments.

Very truly yours,

  
**ROSA OPHELIA D. VELARDE**  
 Director, Research Office~

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
 VP for REI ~

APPROVED:

  
**EDGARDO E. TULIN**  
 President

cc: Dr. Edgardo E. Tulin , VSU President  
 Ms. Louella C. Ampac , Director, FMO  
 Ms. Alicia M. Flores , Budget Officer  
 Mr. Nick Freddy Bello , OIC Head, Accounting Office  
 Ms. Lisa A. Arce , Asst. Director, PRCRTC  
 File: OVPREI - VP;  
 OVPREI - RPO;



## CY 2022 BUDGET APPROPRIATION

Center/Unit: Philippine Rootcrops Research and Training Center (PRCRTC)

## A. Overhead Cost

|                                |                       |
|--------------------------------|-----------------------|
| Charging Code: PRCRTC.A.III.C  |                       |
| <b>Breakdown:</b>              | <b>BUDGET CY 2022</b> |
| Traveling Expenses             | 50,000.00             |
| Supplies and Material Expenses | 100,000.00            |
| General Services               | 318,758.40            |
| <b>TOTAL</b>                   | <b>468,758.40</b>     |

## B. Direct Cost

| Project Code | Project Title   | Budget Allocation FY 2022 |
|--------------|---|---------------------------|
| NRCCTP 001   | Performance of Sweetpotato Varieties (BSU)            | 40,000.00                 |
| NRCCTP 002   | Performance of Sweetpotato Varieties (TCA)            | 40,000.00                 |
| NRCCTP 003   | Performance of Sweetpotato Varieties (UPLB-IPB)       | 40,000.00                 |
| NRCCTP 004   | Performance of Sweetpotato Varieties (UPLB-La Granja) | 40,000.00                 |
| NRCCTP 005   | Performance of Sweetpotato Varieties (USM)            | 40,000.00                 |
| NRCCTP 006   | Performance of Sweetpotato Varieties (BES)            | 40,000.00                 |
| NRCCTP 007   | Performance of Sweetpotato Varieties (NOMIARC)        | 40,000.00                 |
| NRCCTP 008   | Performance of Sweetpotato Varieties (ISU-DA)         | 40,000.00                 |



| Project Code  | Project Title   | Budget Allocation FY 2022 |
|---------------|---|---------------------------|
| NRCCTP 009    | Performance of Sweetpotato Varieties (AES-DA)   | 40,000.00                 |
| NRCCTP 010    | Performance of Sweetpotato Varieties (BPI-La Granja)  | 40,000.00                 |
| NRCCTP 011    | Performance of Sweetpotato Varieties (CLIARC)   | 40,000.00                 |
| NRCCTP 012    | NRCCTP-Sweetpotato / NCT- Sweetpotato   | 329,784.00                |
| NRCCTP 013    | NRCCTP-Cassava / NCT-Cassava  | 209,612.00                |
| NRCCTP 014    | NRCCTP-Taro / NCT-Taro  | 319,843.00                |
| NRCCTP 015    | NRCCTP-Yam / NCT-Yam  | 179,379.20                |
| PRCRTC 075.S1 | Hybridization of Potential Cassava Cultivars for Yield and other Important Characters for Food, Feed and Industry | 172,099.20                |
| PRCRTC 075.S2 | Screening and Evaluation of Cassava Hybrids for Tolerance to Pests and Diseases                                   | 92,409.60                 |
| PRCRTC 075.S3 | Screening and Evaluation of Cassava Hybrids for Tolerance to Under Shade and Salinity                             | 178,339.20                |
| PRCRTC 075.01 | Field Maintenance, Characterization, Evaluation of Cassava Germplasm Collection                                   | 175,899.20                |
| PRCRTC 077    | Gabi, Takudo, Sincamas Assessment and Genetic Resource Conservation and Utilization                               | 246,379.20                |
| PRCRTC 107    | Maintenance and Characterization of the PhilRootcrops Yam Germplasm Collection                                    | 180,899.20                |



| Project Code      | Project Title  | Budget Allocation FY 2022 |
|-------------------|--|---------------------------|
| PRCRTC 114        | Maintenance, Characterization and Documentation of Sweetpotato Germplasm Collection  | 312,398.00                |
| PRCRTC 140        | Taro Breeding for Adaptability to Different Agronomic Management Schemes and Environmental Conditions Documentation  | 180,379.20                |
| RSPR 0510.1211.02 | Cost-effective IPM in the Production of Quality Rootcrop Planting Materials  | 181,884.20                |
| RSPR 93.042       | Breeding Sweetpotato for Yield and Quality   | 178,899.20                |
| RSPR 04.115       | Validation of Process for microbial Starters for fermented beverages from rootcrops and process optimization and verification of cocoyam food products (Phase III) | 295,518.60                |
| RSPR 076.12.11    | Development and Maintenance of a Graphic-Rich Rootcrop Germplasm Database  | 80,340.00                 |
| <b>TOTAL</b>      |  | <b>3,754,063.00</b>       |